# Annex 3: Break-down operational costs

|  |  |  |
| --- | --- | --- |
| **total costs (USD / person / month)** |  **-** | **0.27** |
| **total costs (USD / month)** |  **-** | **2,501** |
| lime consumption | 76,800 | 917 |
| community volunteers | 76,800 | 917 |
| Personal Protective Equipment | 6,840 | 82 |
| Equipment and site maintenance | 48,972 | 585 |







